



The Primary PE and sport premium

Planning, reporting and
evaluating website tool

Updated September 2023



Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



Total amount allocated for 2023/24	£16,394.54
Total amount carried over from 2022/23	£ - 75.46
Total amount of funding for 2023/24 to be reported on by 31st July 2023	£16,318.54

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
We acknowledge that the PE funding for the 2023–2024 period has not been fully utilised in accordance with the guidance provided by the DfE for the months of September 2023 through June 2024. In response, the school has appointed a PE consultant to oversee PE activities across the primary site. This initiative aims to ensure that the funding for 2024–2025 is utilised effectively and delivers measurable impact throughout the school. We have outlined our intended actions and objectives for the 2024–2025 period to achieve these goals. The school has utilised funds that had not been spent to accelerate our overall objectives for the new academic year and respective PE and Sports Plan and associated funding.		

Key priorities and Planning 2023-24

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Weekly boxing sessions	Olympia boxing (fully qualified coach)	Broader experience of a range of sports and activities offered to all pupils – 4	Development in: - Fitness - Hand eye-coordination - Muscle strength - Sport specific skills	£3,645.00
Bowles Outdoor Adventure		Broader experience of a range of sports and activities offered to all pupils – 4 Engagement of all pupils in regular physical activity – 2		£2,425.50
Freedom Leisure – Swimming				£2,738.95
TTS - child full support swing, hourglass sand and tray, rocking tunnel and sand and water play				£156.50

Juniors Primary PE Consultancy	Support the school with PE by guiding the school on how best to use the funding and showing impact across the primary school site.	Increased confidence, knowledge and skills of all staff in teaching PE and sport – 1 The profile of PE and sport is raised across the school as a tool for whole school improvement – 2	Supporting the school with developing the PE curriculum, staff CPD, overview of all aspects of PE.	£1,400
Sensory Direct – Equipment	A range of equipment to best support the children through sensory and physical wellbeing.	Engagement of all pupils in regular physical activity – 2 The profile of PE and sport is raised across the school as a tool for whole school improvement - 3	Enhancing physical and sensory wellbeing through a range of high-quality PE equipment.	£700
Sports Directory	A range of equipment to best support the children through sensory and physical wellbeing.		Enhancing physical and sensory wellbeing through a range of high-quality PE equipment.	£500

Sensory Integration Training & Interoception Bundle and On-Demand Training	Providing a CPD course in Sensory Training for three members of staff to enhance our physical and sensory PE curriculum	Increased confidence, knowledge and skills of all staff in teaching PE and sport – 1 The profile of PE and sport is raised across the school as a tool for whole school improvement – 3	Provides teachers with valuable training which can enhance our provision across the school	£1,800 (courses) £ 800 (cover costs)
Swimming Provision for September 2024		Broader experience of a range of sports and activities offered to all pupils – 4 The profile of PE and sport is raised across the school as a tool for whole school improvement – 3	Provide swimming for all children in year 5/6 for the whole year.	£2,100

2024 – 2025

Our aims for the 2024 – 2025 academic year for PE

Activity/Action
• Ensure all Year 6 students participate in weekly swimming lessons at a local pool. • Develop a comprehensive PE curriculum that addresses the needs of all students, incorporating sensory integration and interception. • Provide extensive training and continuous professional development (CPD) for staff to deliver high-quality PE lessons. • Enhance the playground to facilitate safe and effective PE lessons, optimizing the available space. • Apply for the 2024-2025 Sports Mark. • Supply a diverse range of equipment to support PE, sensory integration, and interception activities. • Continue advancing our Healthy Schools program, ensuring its alignment with our PE progression.

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	0%	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	0%	

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	0%	<i>Use this text box to give further context behind the percentage.</i>
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	

Signed off by:

Interim Head Teacher:	<i>Mr P Prest</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Dan Wheatley</i>
IEB member:	<i>Simon Chandler, Chair</i>
Date:	16.7.24